

Governor's Office GOV12000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	31	28	28	28	28	28	28

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	2,532,390	2,606,293	3,838,460	3,975,286	3,975,286	3,983,704	3,983,704
Other Expenses	87,982	455,545	635,401	885,401	635,401	635,401	635,401
Other Current Expenses							
Office of Workforce Strategy	494,268	-	-	-	-	-	-
Other Than Payments to Local Governments							
New England Governors' Conference	-	-	70,672	-	-	-	-
National Governors' Association	101,270	101,270	101,270	115,735	121,522	115,735	121,522
Agency Total - General Fund	3,215,910	3,163,108	4,645,803	4,976,422	4,732,209	4,734,840	4,740,627

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Adjust Funding for Juvenile Justice System Study

Other Expenses	250,000	-	-	-	(250,000)	-
Total - General Fund	250,000	-	-	-	(250,000)	-

Governor

Provide \$250,000 in FY 26 to support a study of the juvenile justice system. The goal of the study is to seek improved outcomes.

Legislative

Funding is not provided.

Provide Funding for Constitutional Officers' Salary Increases

Personal Services	-	-	8,418	8,418	8,418	8,418
Total - General Fund	-	-	8,418	8,418	8,418	8,418

Background

CGS 3-2, 3-11, 3-77, 3-111, and 3-124 tie the salary of the Governor to the salary of the Chief Justice of the Supreme Court and the salaries of other constitutional officers to the salary of a Superior Court judge. New salaries do not go into effect until after the next election for each position which takes place in November 2026.

Legislative

Provide funding of \$8,418 in FY 26 and FY 27 to support salary increases associated with judges' salary increases, which represents a 3.5% increase.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Annualize Cost of Existing Wage Agreements

Personal Services	136,826	136,826	136,826	136,826	-	-
Total - General Fund	136,826	136,826	136,826	136,826	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$136,826 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Increase Funding for National Governor's Association

National Governors' Association	14,465	20,252	14,465	20,252	-	-
Total - General Fund	14,465	20,252	14,465	20,252	-	-

Governor

Provide funding of \$14,465 in FY 26 and \$20,252 in FY 27 to reflect increased cost of membership fees.

Legislative

Same as Governor

Remove Funding for New England Gov Conference

New England Governors' Conference	(70,672)	(70,672)	(70,672)	(70,672)	-	-
Total - General Fund	(70,672)	(70,672)	(70,672)	(70,672)	-	-

Governor

Remove funding of \$70,672 in FY 26 and FY 27 to reflect the discontinuance of the New England Governor's Conference.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	4,645,803	4,645,803	4,645,803	4,645,803	-	-
Policy Revisions	250,000	-	8,418	8,418	(241,582)	8,418
Current Services	80,619	86,406	80,619	86,406	-	-
Total Recommended - GF	4,976,422	4,732,209	4,734,840	4,740,627	(241,582)	8,418